



Making Reproducing Disciples of Jesus among the
Largest Unreached People Group in the World

Bangla Ministries Worldwide
2017 Annual Report

May 2017

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Executive Summary

People who prioritize reaching the unreached should invest in BMW. Now that BMW has entered a season of fruitfulness and growth, it is an opportunity for partners to see their dollars make a significant difference in the spiritual landscape of our world.

There has been two centuries of missionary effort among the Bengali people. Yet, today, the largest unreached (less than 2% born again) people group (250 million) in the world still awaits a move of God that could be called statistically significant (only about 0.3% are born again). Having ten-fold growth of participants in Bible study in five years, BMW shows signs of being such a movement.

In Bangladesh, a Muslim country, BMW has a working model in a “soft” demographic sector that is very low profile. There is no end to the opportunity before BMW, which perfectly matches the BMW vision of establishing this ministry in every district of Bangladesh. Unlike most Bangladesh mission efforts, it is not a free hand-outs, or NGO social development program. It is presenting the Word of God to people in a small-group setting where discussion is the main activity. From what BMW has seen so far, this model could multiply and spread and catalyze existing networks of believers to have an effect far beyond what we ourselves could do.

This opportunity may not last for long as the Muslims of Bangladesh are becoming more radical. So, it is important to act in a timely manner. Growing from 150 to 1500 students in five years, BMW’s system is scalable for rapid multiplication and has low overhead, so it is easy to spread. BMW invests precious resources where they have the greatest effect. BMW believes the serious missions partner will see a significant return on their investment of prayer and funds.

EXECUTIVE DIRECTOR



REV. DAVID L. DECOOK—BMW Executive Director since 2011
Pastor, raised by missionary parents in Bangladesh

Address: 3879 Basswood Dr., Grandville, MI 49418
Phone: 616-773-0290
Email: davedecook@mac.com

Executive Director BMW since 2011
Pastor, County Line Community Church, MI, 2007-2012
Pastor, First Baptist Church of Otsego, MI 1996-2007
Pastor, Open Bible Church, WV, 1990-1996
Grand Rapids Baptist Seminary, 1985-1989
Grand Rapids Baptist College, 1981-1985
Lived in Bangladesh with missionary parents, 1969-1979
Married to Nannette Joy since 1985
Four adult children, three grandchildren
Loves playing soccer and guitar

STAFF



THOMAS MANIK ROY—BMW missionary since 2002
From Bangladesh, based in USA

Fifteen years of ministry evangelizing, leading prayer meetings and Bible studies and founding a church in New York city. Now has a new role as Staff Trainer for our Bangladesh ministries.

Married to Gita since 1975
Three adult children, one granddaughter



DAVID KASHEM ANSARI—BMW missionary since 2015
Born into a Muslim family in Bangladesh, based in USA

Follows up those listening to our podcasts and responding to our correspondence course advertisements. Leads visits to Bangla community in Hamtramck. Leads health clinics in our Bangladesh fields.

Married to Ashru since 1978
Two adult sons, one granddaughter



MATTHEW ROY—BMW National Director full-time since 2014, son of Thomas Roy, in Bangladesh

Served the Bible study ministry as a volunteer in Bangladesh beginning in 2010. Now manages our national staff of 15 and a budget over \$50,000.

Married to Jennifer since 2013
One daughter

The BMW Story

from beginning to the present

BMW began as Bangla Bible Correspondence Institute in 1996 to reach out to the Bangla-speaking immigrants in North America, offering Bible correspondence courses. Thomas Roy was hired in 2002 to follow up respondents in New York City with Bible studies and to do evangelism within the large Bengali population there. In 2002 a one-week summer Bible youth camp, Bangla Bible Camp (BBC), was offered to help the Christian Bengali parents in discipling their children.

BMW experienced changes in 2005 and began to use the new name of Bangla Ministries Worldwide (BMW). The annual Bangla Bible Camp (BBC) continued as a ministry focus. In 2008 Thomas was ordained at Faith Baptist Church of Corona, NY, and founded Bangla Bible Church there. In 2010 Thomas organized Bible studies in three different areas of Bangladesh. He supported the work with his own money.

Rev. David DeCook was hired as part-time Executive Director in 2011. He was tasked with evaluating all aspects of the ministry and recommending needed improvements. Four basic fields were conceived: Thomas-NYC, BBC, West Michigan Bangla community and the Bible study ministry in Bangladesh. This necessitated involvement in every field, including a visit to Bangladesh in January of 2012. Finding the most responsive/fruitful field was Bangladesh, BMW initiated support to that field and took over direction of that work from Thomas. Dave resigned from his pastorate and began full-time service with BMW in 2012.

In the fall of 2013 BMW held a board retreat with a consultant to better define our mission and our strategic objectives. The BMW mission was changed from “To spread the Gospel of Christ to Bangla-speaking people and to nurture those who respond” to “Making reproducing disciples of Jesus among the Bengali people.” This brought a critical focus on reproduction. All BMW ministries are now evaluated according to their propensity to cause permanent life-changes and replicate them in others. A five-year ministry plan was presented with 1, 3 and 5 year goals in accordance with these expectations. The board began to rewrite job descriptions and to establish a fund-raising calendar with a major annual sponsorship event.

The reshaping of BMW’s ministry can be captured in the following five milestones of the past year:

1. The Bangladesh Bible studies have grown from 150 students to 1500.
2. Thomas Roy has left NYC and Bangla Bible Church has a new pastor.
3. Bangla Bible Camp is dependent on the Bengalis and not the Americans.
4. BMW involves West Michigan people to reach out to Hamtramck.
5. BMW’s 4th annual fundraiser grossed \$52,000.

MILESTONES THIS YEAR



(Pictured: students leading their peers in devotions in Bangladesh)

1. The Bangladesh Bible studies have grown from 150 students to 1500 students.

The continuous growth of BMW's ministry in Bangladesh is due to many factors. One is the suitability of the BMW model to the current social structures, including a nascent youth culture.

A second factor is the step-by-step development of young people on a path to leadership. In the last year we have added a new line of staff in Bangladesh, calling them junior staff. The theological competence and practical skills of the staff are continuously developed through training conducted by Thomas Roy and Matthew Roy.

A third factor is the high quality character and leadership we find in Matthew Roy. His integrity contrasts strongly with the corruption that is rife even within the Christian community of Bangladesh. Under Matthew's direction, BMW keeps accurate records of finances, activities and attendance. He is very quick to grasp ministry concepts and put them into practice. He is building a spiritual team that operates on Biblical principles.

2. Thomas has left NYC and Bangla Bible Church has a new pastor.

The high amount of effort and the low amount of fruit in the NYC effort made this transition a necessity. It took longer than expected. Various efforts were made to see a reproducing-disciple model here, but to no avail. Thomas Roy was able to train 7 men in conducting church meetings.

3. Bangla Bible Camp is dependent on the Bengalis and not the Americans.

BMW began five years ago to insist that the Christian Bengali community take more responsibility for the camp. Gradually we were able to see more of the

fees paid by the Bengalis. This year we held a 2-day retreat and they all paid their own way, did all the recruitment and most of the planning.

4. BMW involves West Michigan people to reach out to Hamtramck.

Hamtramck, part of metropolitan Detroit, is home to about 10,000 Bengali immigrants. A group of Caucasian missionaries is reaching out to the Bengalis of Hamtramck and have welcomed our assistance. None of them knows Bengali, but they courageously seek the lost there. BMW takes monthly day-trips there and uses our Bangla skills to speak to some of their contacts, join them going door-to-door and other forms of evangelism. This is still in an experimental phase as various models are considered.



(Pictured: participants in May 1, 2017 4th Annual Golf/Walk/Run)

5. BMW's 4th annual fundraiser grossed \$52,000.

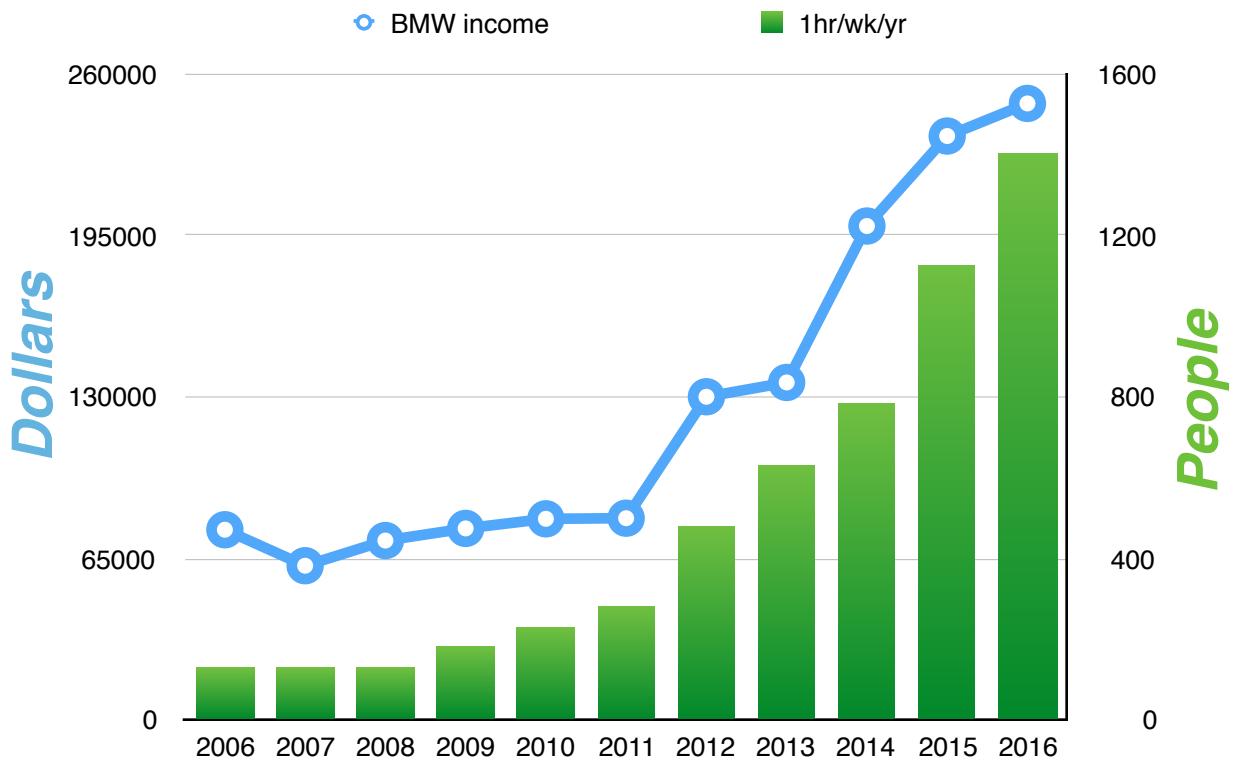
BMW fulfilled a contract with ChampionEvents Group through previous events. This year BMW ran the event (the annual "Golf/Walk/Run") without assistance. \$52,000 was grossed and overhead was greatly reduced. Half of the total came from sponsorship of individuals who reached out to friends, etc. Half came from corporate sponsors, many of them repeat donors.



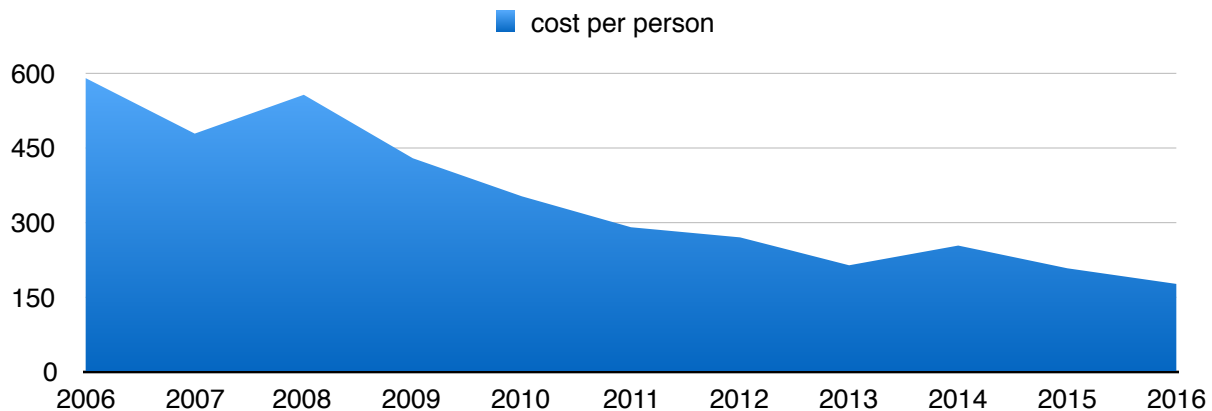
Ministry Trends

Here is a graph of BMW income over the last 10 years, combined with a graph of ministry. The income is seen in the blue line, moving from about \$70,000 to \$260,000.

The green bars are the graph of the impact on people BMW has had over the last 10 years. This is based on one unit being a person who receives one hour of ministry per week for 52 weeks. We have grown from 150 people per year to 1500.



The nearly four-fold income growth is set against a ten-fold growth in ministry impact. The per-person cost has moved from \$590 to \$177, as seen in the following graph. Delivery cost has gone down 300%. Your dollar is going farther!



Why the BMW Model Works

In Bangladesh, BMW invites people to join small groups to complete Bible study courses. Through these small groups, relationships are built and new leaders are developed. What are the principles that make our model in Bangladesh work?

1. Our core unit is a small group based on existing relationships.
2. Social structures of the village are not challenged at the outset.
3. We are primarily approaching young people, who tend to be more open to new ideas than others.
4. We use an educational model and parents appreciate free education. A certificate and graduation event highlight this aspect.
5. We use discussion as a primary method because understanding and faith are best developed in the context of open discussion of the Word of God.
6. We prioritize the development of new leaders.
7. Games, snacks and peer-to-peer interaction are very attractive in this nascent youth culture.
8. We use Bengali leadership. This removes the language and culture barriers.
9. We invest very little in overhead. Investing in people, not property, makes us efficient, mobile, and almost invisible.
10. We fight the dependency trap that comes with most foreign-funded efforts through a robust emphasis on volunteerism.
11. We are interdenominational in a country where Christian unity is a matter of survival. We are welcomed everywhere among the Christian community as a Biblical force for spiritual development, not as competition.
12. We strive for simplicity because if it is not memorable and repeatable, it is not likely to be passed on.

2017 Budget

BMW Budget worksheet for 2017

	EXPENSES	2017 budget
Salaries	Ansari	36720
	DeCook	47528
	Roy	46404
	Admin. Assist.	18000
	payroll tax	1000
	FICA	4200
	Prof expenses	mileage
	accommodations	500
	meals	2000
	telecom	1900
	books	250
	continuing ed	1000
Bangladesh	ministry support	60000
	USA team visit	17979
	Staff air tickets	2473
Camp	camp	500
Development	Spring fundraiser	20000
	fall dinner	2500
	National Director travel	2000
Office	rent	6000
	stationery	3200
	copier	2550
	postage	1900
	ins. liability	440
	renters insurance	500
	Miscellaneous	660
Other	reserve fund	12000
	website	2500
	fees, software	1350
	paypal	1250
	po fees	550
	bank fees	750
TOTAL EXPENSES		306804
	INCOME	
	Regular giving	160000
	undesignated large	60000
	special	
	Golf/Walk/Run	75000
	SH Dinner	10000
TOTAL INCOME		305000

BOARD OF DIRECTORS

(Unpaid, Meets monthly)



DWIGHT S. JACOBSEN—BMW Chairman of the Board since 2015

BMW supporter since founding in 1996

Multiple visits to Bangladesh

636 Alger St. SE

Grand Rapids, Mi., 49507

616-450-2736

Email: jacobsenremodeling@gmail.com

President\Owner of Jacobsen Remodeling Inc., since 2000.

Blodgett Construction Grand Rapids Mi., 1992-2000

Part time pastoral staff at Mars Hill Bible Church 1999-2002

Assistant pastor at Emmanuel Baptist Church, Kankakee Ill. 1987-1990

Ordained at Calvary Baptist Church Grand Rapids Mi., 1985

Graduate of Grand Rapids Baptist Seminary 1985

Graduate of Grand Rapids Baptist College 1980

Graduate of Grand Rapids School of the Bible and Music 1978

Graduate of Kalamazoo Community College 1977

Married to Joan Jacobsen

Eight adult children, seven grand children

Enjoys riding motor cycle, camping and the outdoors



JAYNE WOLF— BMW board member and supporter since founding in 1996

Address: 11889 Stauffer Dr, Sparta MI 49345

Phone: 616.887.1478

1974 - Graduated with BS from Michigan State; involved in the ministry of The Navigators

1977 - Member of and Baptized by Rev. George Gardiner, Calvary Church

1977-1979 - On support staff with The Navigators, Bonn, Germany.

1982-1985 - On support staff with The Navigators, Vienna, Austria.

1990 until present – Member of West Cannon Baptist Church, Belmont, MI

Involved in small group Bible study leadership.

Married to Bill Wolf since 1984.

Two adult children



BILL WOLF—BMW board President since 2015
BMW board member and supporter since founding in 1996
Multiple visits to Bangladesh. 14 Bangla Bible Camps

Address: 11889 Stauffer Dr, Sparta MI 49345
Phone: (616) 437-2539
Email: bwolf@dreammakergr.com

Grad from U of Ill in Biology Ed 1973
Taught two years in HS Bio and Jr H general science
On staff with the Navigators 1973-1985 serving on U of Ill,
UMass UConn UNH (New Hampshire) then 4 years in Vienna

Austria working with students and traveling into iron curtain countries...mostly E.
Germany, Czech. and Poland. Mission and Theological modules from Dallas
Theological Seminary, Fuller School of World Missions and International School of
Missions

Currently own a remodeling business and lead bible studies at West Cannon Baptist
Church

Married to Jayne Wolf since 1984
Two adult children



DENNIS SMITH—BMW board member since 2017

4934 Cannonsburg Road, Belmont, MI 49306
Phone: 616-443-2918
Email: dennis@dennis-smith.com

BMW board member since February, 2017.
Member of West Cannon Baptist Church, Belmont, MI

Contract employee at Meijer, Inc. in their
Information Technology (IT) Dept.
From 1984 to 2009 I was employed at Steelcase, Inc. in
various positions, mostly IT related.

From 1984 to 2008 I served as the founder and executive
director of Information Network for Christian Homes (INCH), a statewide ministry to
home school families.

Married to Roxanne since 1974
Five children



BRUCE BRADFORD—BMW board member since 2006

Address: 3869 Crystal Waters Lane NE
Grand Rapids MI 49525
Phone: (616) 862-0801
Email: bmjebradford@att.net

Educational Background:

B.A. from Western Michigan University, Major in English
M.A. from Western Michigan University, in Counseling
Additional 75 semesters from Michigan State University
in Educational Administration
Attended New York University, Queens College, Grand
Valley State University
Licensed professional Counselor (LPC), State of
Michigan

Work Experience:

Grand Rapids Public Schools 1966 – 1995
Teacher, Counselor, Assistant Principal, Principal, Assistant Director of Elementary &
Secondary Schools, Director of Student Services
Cornerstone University (formerly Grand Rapids Baptist College) 1995-96
Career Counselor, Education Department
National Heritage Academies 1997 – 2010
Principal, Director of School Quality

Member Calvary Church, Grand Rapids, 1983 – present
Served as Elder 6 years, Board Chairman 2 years, various committees including
FLOCK Class Outreach Committee



STEVEN POTHOVEN—BMW board member and treasurer
since 2006

Address: 1550 East Beltline SE Grand Rapids, MI
Phone: (616) 293-5233
Email: spothoven@aol.com

1976 Western Michigan University Bachelor in Business
Administration; 1975 Grand Rapids Junior College
Associate in Arts degree.

Member of Calvary Church Grand Rapids serving as
deacon; assistant treasurer; Sunday School teacher; usher;
committees: missions, media, and short term missions

3 adult children

ADVISORY COUNCIL

(Unpaid, Quarterly consultations with the Executive Director)



JOSEPH L DECOOK, MD—BMW Advisory Council since 2011
Veteran Bangladesh missionary

Address: 3747 40th St, Grandville, MI 49418

Phone: 616-644-5313

Email: joedecook@mac.com

1967 finished medical and residency training in OBGYN
1969 -1980—Medical missionary to Bangladesh with ABWE
1981-2004 —Private OBGYN practice in Holland, MI
2005-2014—Executive Director of American Assn ProLife
ObGyns

2014 to present—Retired

Member, Immanuel Church of Holland, Michigan

Married to Joyce since 1959

4 adult children all married. 15 grandchildren



REV. BRUCE HUSEBY—BMW Advisory Council since 2012
Church leader, missions consultant

Phone: (616) 956-9377

Address: Calvary Church, P.O. Box 1600, Grand Rapids, MI
49501

Email: bruce@calvarygr.org

Rev. Bruce Huseby serves as Pastor of Global Ministries at Calvary Church in Grand Rapids, Michigan. He had previously served in student ministries for twenty-four years in churches in Iowa, Michigan, Florida and Colorado. For the past eighteen years his focus has been on global ministries.

Bruce serves on the leadership team of the Central Asia Consultation and is currently chair. Bruce also serves on the Church in Mission Task Force and Global Leadership Council of the Mission Commission of the World Evangelical Alliance. He also is a member of the Advisory Boards for Bangla Ministries Worldwide and Evangelical Missions Quarterly. Bruce is married, and has four children and seven grandchildren. His passion is to see churches living out Great Commission priorities flowing from a Great Commandment heart. He holds degrees from Cornerstone University in Bible and Grand Rapids Theological Seminary in Ministry Leadership.



LYNN SILVERNALE—BMW Advisory Council since 2013
Veteran missionary to Bangladesh

Address: 17 Quiet Creek Dr, Apt 63, Florence, KY 41042
Phone: 530-353-0177
Email: Lynns@abwe.cc

Graduated from nurses training 1956 and from Wheaton College
B.Sc. in 1958; additional courses at Baptist Bible Seminary in
Johnson City NY 1958-1960

Retired ABWE missionary to Bangladesh 1961-2012; main ministry:
Bible translation (Doctor of Humane Letters awarded by Grand Rapids Theological
Seminary)
Still working from home on projects related to Bible translation in Bangladesh
Member, Calvary Baptist Church of Covington
Bible study leader and mentor
Never married



CRAIG JOHNSON—BMW Advisory Council since 2017
Veteran Philippines missionary

Address: 4036 Summit View Dr NE, Grand Rapids, MI
49525
Phone: (616) 258-1170
Email: Ctjohnson1960@gmail.com

Education

1978 Graduate of Cornerstone University, BA in Religion
1988 Graduate of Grand Rapids Theological Seminary,
M.Div with Missions Emphasis
2002 Graduate of Grand Rapids Theological Seminary,
Th.M in New Testament

Employment

1989-2011—Missionaries with SEND International in the
Philippines
2011-2013—Program Coordinator for Kern Scholars Program, Grand Rapids
Theological Seminary
2013-Present—Financial Advisor, VantagePointe Financial Group, Grand Rapids,
Michigan

Personal

Member of Calvary Church, Grand Rapids, Michigan
Married to Dorothy since 1986
Four Children and Two Grandchildren

YEAR-END FINANCIAL REPORT

Bangla Ministries Worldwide Balance Sheet Prev Year Comparison As of December 31, 2016

	Dec 31, 16	Dec 31, 15	\$ Change	% Change
ASSETS				
Current Assets				
Checking/Savings				
Paypal	1,371.37	1,237.77	133.60	10.8%
Account - Edward Jones	402.55	402.55	0.00	0.0%
Operating Account	31,290.97	24,336.06	6,954.91	28.6%
Total Checking/Savings	33,064.89	25,976.38	7,088.51	27.3%
Other Current Assets				
Advance Cash	500.00	4,250.00	-3,750.00	-88.2%
Total Other Current Assets	500.00	4,250.00	-3,750.00	-88.2%
Total Current Assets	33,564.89	30,226.38	3,338.51	11.1%
TOTAL ASSETS	33,564.89	30,226.38	3,338.51	11.1%
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable				
Accounts payable - Macatawa Via	7,544.52	2,798.70	4,745.82	169.6%
Accounts Payable	92.00	92.00	0.00	0.0%
Total Accounts Payable	7,636.52	2,890.70	4,745.82	164.2%
Other Current Liabilities				
Payroll Liabilities				
Employer FICA payable	293.62	128.64	164.98	128.4%
Federal Withholding	1,771.61	1,386.90	384.71	27.7%
Social Security Withholding	237.89	104.18	133.71	128.4%
Medicare Withholding	65.03	24.36	40.67	167.0%
State Withholding	671.38	454.39	217.00	47.8%
Total Payroll Liabilities	3,029.94	2,068.27	961.67	44.4%
Total Other Current Liabilities	3,029.94	2,068.27	961.67	44.4%
Total Current Liabilities	10,666.46	4,960.97	5,677.49	113.0%
Total Liabilities	10,666.46	4,960.97	5,677.49	113.0%
Equity				
Retained Earnings	25,237.41	31,503.29	-6,265.88	-19.9%
Net Income	-2,330.90	-6,265.88	3,934.98	62.7%
Total Equity	22,896.43	25,237.41	-2,330.98	-9.3%
TOTAL LIABILITIES & EQUITY	33,564.89	30,226.38	3,338.51	11.1%

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Cash Basis

Bangla Ministries Worldwide
Profit & Loss Prev Year Comparison
January through December 2016

	Jan - Dec 16	Jan - Dec 15	\$ Change	% Change
Ordinary Income/Expense				
Income				
Designated - Mercy Fund	0.00	300.00	-300.00	-100.0%
Designated - Bangladesh Minisr	3,354.48	24,219.87	-20,865.39	-48.0%
Designated - Travel	22,526.33	5,579.44	16,946.89	304.2%
Designated Personnel				
David Ansan	25,299.99	8,534.00	16,765.99	270.8%
David DeCook	20,026.50	19,656.99	369.51	1.9%
Thomas Roy	640.00	500.00	140.00	28.0%
Total Designated Personnel	45,966.49	28,691.00	17,275.49	60.3%
Other Designated				
Camp 2016	5,365.00	0.00	5,365.00	100.0%
Camp 2015	0.00	622.00	-622.00	-100.0%
Total Other Designated	5,365.00	622.00	4,743.00	763.1%
Undesignated				
General/Regular Giving	195,142.91	177,696.89	17,446.02	9.8%
Interest	0.00	0.00	0.00	100.0%
Special fund raisers	4,263.00	0.00	4,263.00	100.0%
Total Undesignated	199,405.91	177,696.89	21,709.02	12.2%
Total Income	270,038.00	234,922.73	35,115.27	15.0%
Expense				
Contributing education	358.00	0.00	358.00	100.0%
Insurance - travel	0.00	454.36	-454.36	-100.0%
Vehicle				
Insurance	163.70	0.00	163.70	100.0%
Total Vehicle	163.70	0.00	163.70	100.0%
Wages				
David Ansan	36,000.00	0.00	36,000.00	100.0%
Officework	16,401.75	1,827.00	14,574.75	8.6%
David DeCook	40,798.23	45,002.56	-4,204.33	-9.3%
Thomas Roy	43,884.83	42,283.58	1,601.25	3.8%
Total Wages	140,076.60	103,627.69	36,448.91	35.2%
Benefits				
Health Insurance Benefit	0.00	2,225.00	-2,225.00	-100.0%
Workers Compensation - WESC	961.26	1,698.69	-737.43	-43.4%
Total Benefits	961.26	3,923.69	-2,962.43	-75.5%
Roy Roll Taxes - PICA	4,040.82	1,186.50	2,854.32	241.4%
Accommodations	356.40	853.56	-497.16	-58.1%
Miscellaneous liability	1,057.70	1,076.00	-18.30	-1.7%
Transportation	5,412.57	9,238.56	-3,825.99	-41.4%
Literature				
Advertising	0.00	1,107.56	-1,107.56	-100.0%
Books	15.88	0.00	15.88	100.0%
Total Literature	15.88	1,107.56	-1,091.68	-89.5%

Bangla Ministries Worldwide
Profit & Loss Prev Year Comparison
January through December 2016

	Jan - Dec 16	Jan - Dec 15	\$ Change	% Change
Camp				
Camp expenses				
Room & Board				
Campers	1,570.00	200.00	1,370.00	685.0%
Leadership Team	230.35	0.00	230.35	100.0%
Room & Board - Other	1,520.00	250.00	1,270.00	508.0%
Total Room & Board	3,320.35	450.00	2,870.35	638.5%
Speaker honorariums & expenses				
Travel	0.00	200.00	-200.00	-100.0%
Campar transport both from camp	774.71	0.00	774.71	100.0%
Team both from camp	0.00	362.31	-362.31	-100.0%
Total Travel	774.71	362.31	412.40	113.8%
Fuel				
Other meals	1,541.26	71.55	1,469.72	2,063.6%
Total Food	1,541.26	71.55	1,469.72	2,063.6%
Insurance	265.00	265.00	0.00	0.0%
Miscellaneous	48.07	20.20	27.87	138.8%
Total Camp expenses	5,654.31	1,300.96	4,353.35	334.6%
Total Camp	5,654.31	1,300.96	4,353.35	334.6%
Special Projects				
BD trip - graduation exp	1,250.00	0.00	1,250.00	100.0%
BD trip - clinic	1,316.00	0.00	1,316.00	100.0%
Bangladesh - land & building pr	4,500.00	27,400.00	-22,900.00	-50.7%
BD trip - office & admin	137.00	2,930.99	-2,793.99	-202.3%
BD trip - leadership camp	5,310.00	3,643.00	1,667.00	46.0%
BD trip - travel lodging, food	15,333.07	12,284.78	3,048.29	24.7%
BMW - Bangladesh	45,415.00	35,037.98	10,377.02	29.5%
BD Mercy fund	300.00	0.00	300.00	100.0%
Equipment for Bangladesh Office	0.00	655.87	-655.87	-100.0%
Total Special Projects	71,522.87	82,403.74	-10,880.87	-13.2%
Office Facilities				
Telecommunications	1,353.75	1,355.10	-1.35	-0.1%
Rent	3,050.00	2,600.00	450.00	17.3%
Insurance - Liability	482.00	685.25	-203.25	-42.8%
Total Office Facilities	4,885.75	4,640.35	245.40	5.3%
Supplies				
Computer/Printer	2,020.75	3,213.30	-1,192.55	-59.2%
Postage	1,651.33	2,426.07	-774.74	-47.2%
Supplies	3,054.88	3,845.45	-790.57	-25.5%
Small Stuff	623.06	1,203.30	-580.24	-93.1%
Supplies - Other	0.00	678.95	-678.95	-100.0%
Total Supplies	5,349.98	11,367.07	-6,017.09	-52.9%
Equipment				
	0.00	1,491.08	-1,491.08	-100.0%

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05/15/17
Cash Book

Bangla Ministries Worldwide
Profit & Loss Prey Year Comparison
January through December 2016

	Jan - Dec 16	Jan - Dec 15	\$ Change	% Change
Fees				
Paycal fees	1,042.97	771.00	271.94	35.2%
Software expense	1,027.00	2,085.10	-1,058.10	-50.8%
Other	0.00	416.00	-416.00	-100.0%
Mailing permit	215.00	225.00	-10.00	-4.4%
Consultant	0.00	50.00	-50.00	-100.0%
Bank Charges	690.00	260.00	430.00	163.8%
PO Box	228.00	137.00	91.00	66.4%
Government	31.50	50.00	-18.50	-37.0%
Total Fees	3,205.27	3,949.20	-743.94	-18.8%
Promotion				
Website fees	2,631.63	0.00	2,631.63	100.0%
Conf. Dining expenses	16,495.00	14,759.28	1,735.71	11.8%
Banquet expenses	1,625.67	960.88	664.79	69.2%
Printing	105.41	25.36	77.15	299.7%
Total Promotion	20,857.71	15,745.41	5,112.30	32.5%
Miscellaneous				
	-5.78	0.00	-5.78	-100.0%
Total Expense	278,177.04	241,050.61	37,126.43	15.4%
Net Ordinary Income				
Other Income/Expense	0.00	0.00	0.00	0.0%
Credit card bonus points	0.00	600.00	-600.00	-100.0%
Total Other Income	0.00	600.00	-600.00	-100.0%
Net Other Income				
	-4,289.88	600.00	-4,889.88	-81.7%
Net Income				
			3,926.80	66.7%

